Ewen –Trout Creek School Board of Education 2019-20 REVISED Budget Resolution

Ewen-Trout Creek Consolidated School District, Ontonagon and Houghton Counties, Michigan (the "District).

A regular meeting of the Board of Education (the "Board") of the District was held in the Boardroom via teleconference in the District, on the 24th day of June, 2020 at 5:45 o'clock in the p.m.

The meeting was called to order by _____ PINKERTON

Present: Members PINKERTON, S. BROWN, MAKI, SCHUTZ, ELLSWORTH, M. BROWN

Absent: Members DRIESENGA

The following resolution was offered by Member <u>S. BROWN</u> and supported by Member <u>SCHUTZ</u>:

Resolution for adoption by the Board of Education of the Ewen-Trout Creek School District, **Resolved**, that the general appropriation for the Ewen-Trout Creek School District for the Fiscal Year 2019-2020 is **REVISED** as follows:

REVENUES

Local Sources	\$1,314,722	
State Sources	467,072	
Federal Sources	394,816	
Athletics	36,009	
Incoming Transfers & Other	14,040	
TOTAL REVENUES		\$2,226,659
EXPENDITURES		
Instruction	\$1,454,113	
Pupil	21,009	
Instructional Staff	3,009	
General Administration	98,306	
School Administration	133,996	
Business	121,578	
Operations & Maintenance	255,756	
Transportation	215,282	
Central	33,241	
Athletics	64,737	
Outgoing Transfers & Other	24,305	
TOTAL EXPENDITURES		\$2,425,332

Ayes: Members

PINKERTON, S. BROWN, MAKI, SCHUTZ, ELLSWORTH, M. BROWN

Nays: Members

Motion declared adopted.

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Secretary, Board of Education

Ewen-Trout Creek School 2019-20 REVISED & 2020-21 PROPOSED Budget Summary \$685 per student STATE AID REDUCTION June 2020

2016-17 Audited	2017-18 Audited	2018-19 Audited	2019-20 Proposed	2019-20 Revised June 2020	2020-21 Proposed June 2020
				2, 1, 5, 6	
1.319.271	1.303.383	1.324.627	1.300.982	1.314.722	1,353,314
					323,837
and september and the	Not all the second s		and the real state contents	and the second	469,051
Call 188 BURRY BROOM 200	48,405	44,933	33,165	36,009	33,550
r 46,549	19,145			14,040	16,895
2,355,488	2,481,466	2,421,519	2,244,005	2,226,659	2,196,647
				and the	
1,478,037	1,597,152	1,477,319	1,447,371	1.454.113	1,427,349
2,061	8,566	2,412	2,543	21,009	21,168
19,595	6,088	4,932	5,646	3,009	6,685
70,030	74,618	93,616	97,625	98,306	99,375
126,312	137,396	128,745	133,220	133,996	132,019
118,474	106,705	115,779	117,561	121,578	119,722
254,797	268,901	246,278	257,921	255,756	270,279
				and the second	202,576
20,315					37,595
					75,533
r <u>52,516</u>	15,000	16,150	18,863	24,305	24,552
2,401,803	2,527,556	2,445,522	2,431,640	2,425,332	2,416,853
(46,315)	(46,090)	(24,003)	(187,635)	(198,673)	(220,206)
2017 Audited	2018 Audited	471,677 2019 Audited	284,042 2020 Projected	273,004 2020 Projected	52,798 2021 Projected
	1,319,271 613,974 375,694 2,355,488 1,478,037 2,061 19,595 70,030 126,312 118,474 254,797 259,666 20,315 2,401,803 (46,315) 2017 Audited	2016-17 Audited Audited 1,319,271 1,303,383 613,974 654,930 375,694 455,603 48,405 48,405 46,549 19,145 2,355,488 2,481,466 19,595 6,088 70,030 74,618 126,312 137,396 118,474 106,705 254,797 268,901 259,666 206,611 20,315 21,714 84,805 52,516 15,000 2,401,803 2,401,803 2,527,556 (46,315) (46,090)	2016-17 Audited Audited Audited 1,319,271 1,303,383 1,324,627 613,974 654,930 617,238 375,694 455,603 434,721 48,405 44,933 46,549 19,145 2,355,488 2,481,466 2,421,519 1,478,037 1,597,152 1,477,319 2,061 8,566 2,412 19,595 6,088 4,932 70,030 74,618 93,616 126,312 137,396 128,745 118,474 106,705 115,779 254,797 268,901 246,278 259,666 206,611 232,445 20,315 21,714 41,992 84,805 85,854 52,516 15,000 16,150 2,401,803 2,527,556 2,445,522 (46,315) (46,090) (24,003) 471,677 2017 Audited 2018 Audited 2019 Audited	2016-17 Audited Audited Audited Proposed 1,319,271 1,303,383 1,324,627 1,300,982 613,974 654,930 617,238 531,049 375,694 455,603 434,721 378,809 48,405 44,933 33,165 46,549 19,145 - 2,355,488 2,481,466 2,421,519 2,244,005 1,478,037 1,597,152 1,477,319 1,447,371 2,061 8,566 2,412 2,543 19,595 6,088 4,932 5,646 70,030 74,618 93,616 97,625 126,312 137,396 128,745 133,220 118,474 106,705 115,779 117,561 254,797 268,901 246,278 257,921 259,666 206,611 232,445 229,094 20,315 21,714 41,992 45,139 84,805 85,854 76,657 52,516 15,000 16,150 18,863	2016-17 Audited 2017-18 Audited 2018-19 Audited 2019-20 Proposed Revised June 2020 1,319,271 1,303,383 1,324,627 1,300,982 1,314,722 613,974 654,930 617,238 531,049 467,072 375,694 455,603 434,721 378,809 394,816 375,694 455,603 434,721 378,809 394,816 46,549 19,145 - 14,040 14,040 2,355,488 2,481,466 2,421,519 2,244,005 2,226,659 1,478,037 1,597,152 1,477,319 1,447,371 1,454,113 2,061 8,566 2,412 2,543 21,009 19,595 6,088 4,932 5,646 3,009 70,030 74,618 93,616 97,625 98,306 126,312 137,396 128,745 133,220 133,996 118,474 106,705 115,779 117,561 121,578 254,797 268,901 246,278 257,921 255,766

*Local Sources includes operating revenue from property taxes of

18.0000 mills on 2020 Non-PRE/MBT with a taxable value of \$73,019,445