

**Ewen –Trout Creek School
Board of Education
2019-20 REVISED Budget Resolution**

Ewen-Trout Creek Consolidated School District, Ontonagon and Houghton Counties, Michigan (the "District).

A regular meeting of the Board of Education (the "Board") of the District was held in the Boardroom via teleconference in the District, on the 24th day of June, 2020 at 5:45 o'clock in the p.m.

The meeting was called to order by _____ PINKERTON _____.

Present: Members PINKERTON, S. BROWN, MAKI, SCHUTZ, ELLSWORTH,
M. BROWN

Absent: Members DRIESENKA

The following resolution was offered by Member _____ S. BROWN _____ and supported by Member _____ SCHUTZ _____:

Resolution for adoption by the Board of Education of the Ewen-Trout Creek School District, **Resolved**, that the general appropriation for the Ewen-Trout Creek School District for the Fiscal Year 2019-2020 is **REVISED** as follows:

REVENUES

Local Sources	\$1,314,722	
State Sources	467,072	
Federal Sources	394,816	
Athletics	36,009	
Incoming Transfers & Other	<u>14,040</u>	
TOTAL REVENUES		\$2,226,659

EXPENDITURES

Instruction	\$1,454,113	
Pupil	21,009	
Instructional Staff	3,009	
General Administration	98,306	
School Administration	133,996	
Business	121,578	
Operations & Maintenance	255,756	
Transportation	215,282	
Central	33,241	
Athletics	64,737	
Outgoing Transfers & Other	<u>24,305</u>	
TOTAL EXPENDITURES		\$2,425,332

Ayes: Members PINKERTON, S. BROWN, MAKI, SCHUTZ, ELLSWORTH,
M. BROWN

Nays: Members

Motion declared adopted.


Secretary, Board of Education

Ewen-Trout Creek School
2019-20 REVISED & 2020-21 PROPOSED Budget Summary
\$685 per student STATE AID REDUCTION
June 2020

	2016-17 Audited	2017-18 Audited	2018-19 Audited	2019-20 Proposed	2019-20 Revised June 2020	2020-21 Proposed June 2020
REVENUES						
Local Sources*	1,319,271	1,303,383	1,324,627	1,300,982	1,314,722	1,353,314
State Sources	613,974	654,930	617,238	531,049	467,072	323,837
Federal Sources	375,694	455,603	434,721	378,809	394,816	469,051
Athletics		48,405	44,933	33,165	36,009	33,550
Incoming Transfers & Other	46,549	19,145	-		14,040	16,895
TOTAL REVENUES	2,355,488	2,481,466	2,421,519	2,244,005	2,226,659	2,196,647
EXPENDITURES						
Instruction	1,478,037	1,597,152	1,477,319	1,447,371	1,454,113	1,427,349
Pupil	2,061	8,566	2,412	2,543	21,009	21,168
Instructional Staff Supp	19,595	6,088	4,932	5,646	3,009	6,685
General Administration	70,030	74,618	93,616	97,625	98,306	99,375
School Administration	126,312	137,396	128,745	133,220	133,996	132,019
Business	118,474	106,705	115,779	117,561	121,578	119,722
Operations & Maintenance	254,797	268,901	246,278	257,921	255,756	270,279
Transportation	259,666	206,611	232,445	229,094	215,282	202,576
Central	20,315	21,714	41,992	45,139	33,241	37,595
Athletics		84,805	85,854	76,657	64,737	75,533
Outgoing Transfers & Other	52,516	15,000	16,150	18,863	24,305	24,552
TOTAL EXPENDITURES	2,401,803	2,527,556	2,445,522	2,431,640	2,425,332	2,416,853
Revenues - Expenditures	(46,315)	(46,090)	(24,003)	(187,635)	(198,673)	(220,206)
June 30 Fund Bal			471,677	284,042	273,004	52,798
	2017 Audited	2018 Audited	2019 Audited	2020 Projected	2020 Projected	2021 Projected

*Local Sources includes operating revenue from property taxes of 18.0000 mills on 2020 Non-PRE/MBT with a taxable value of \$73,019,445