

**Ewen –Trout Creek School  
Board of Education  
2020-21 PROPOSED Budget Resolution**

Ewen-Trout Creek Consolidated School District, Ontonagon and Houghton Counties, Michigan (the "District").

A regular meeting of the Board of Education (the "Board") of the District was held in the Boardroom via teleconference in the District, on the 24th day of June, 2020 at 5:45 o'clock in the p.m.

The meeting was called to order by \_\_\_\_\_ PINKERTON \_\_\_\_\_.

Present: Members PINKERTON, S. BROWN, MAKI, SCHUTZ, ELLSWORTH, M BROWN

Absent: Members DRIESENKA

The following resolution was offered by Member SCHUTZ and supported by Member ELLSWORTH:

Resolution for adoption by the Board of Education of the Ewen-Trout Creek School District, **Resolved**, that the general appropriation for the Ewen-Trout Creek School District for the Fiscal Year 2020-2021 is **PROPOSED** as follows:

REVENUES

Local Sources	\$1,353,314*	
State Sources	323,837	
Federal Sources	469,051	
Athletics	33,550	
Incoming Transfers & Other	<u>16,895</u>	
TOTAL REVENUES		\$2,196,647

\*Local Sources includes operating revenue from property taxes of 18.0000 mills on 2020 Non-PRE/MBT with a taxable value of \$73,019,445

EXPENDITURES

Instruction	\$1,427,349	
Pupil	21,168	
Instructional Staff	6,685	
General Administration	99,375	
School Administration	132,019	
Business	119,722	
Operations & Maintenance	270,279	
Transportation	202,576	
Central	37,595	
Athletics	75,533	
Outgoing Transfers & Other	<u>24,552</u>	
TOTAL EXPENDITURES		\$2,416,853

OPERATING DEFICIT (with State Aid proration): \$(220,206)

AUDITED Fund Balance June 30, 2019	\$ 471,677
PROJECTED Fund Balance June 30, 2020	\$ 273,004
2021-21 Operating Deficit	\$(220,206)
PROJECTED Fund Balance June 30, 2021	\$ 52,798

BALANCED BUDGET WOULD REQUIRE UP  
TO 9.5% CUTS ACROSS ALL AREAS EXCEPT  
FEDERAL EXPENDITURES \$ 220,206

PROJECTED Fund Balance June 20, 2021 \$ 273,004

Ayes: Members PINKERTON, S. BROWN, MAKI, SCHUTZ, ELLSWORTH, M  
BROWN

Nays: Members

Motion declared adopted.

  
Secretary, Board of Education

**Ewen-Trout Creek School**  
**2019-20 REVISED & 2020-21 PROPOSED Budget Summary**  
**\$685 per student STATE AID REDUCTION**  
**June 2020**

	2016-17 Audited	2017-18 Audited	2018-19 Audited	2019-20 Proposed	2019-20 Revised June 2020	2020-21 Proposed June 2020
<b>REVENUES</b>						
Local Sources*	1,319,271	1,303,383	1,324,627	1,300,982	1,314,722	1,353,314
State Sources	613,974	654,930	617,238	531,049	467,072	323,837
Federal Sources	375,694	455,603	434,721	378,809	394,816	469,051
Athletics		48,405	44,933	33,165	36,009	33,550
Incoming Transfers & Other	46,549	19,145	-		14,040	16,895
<b>TOTAL REVENUES</b>	<b>2,355,488</b>	<b>2,481,466</b>	<b>2,421,519</b>	<b>2,244,005</b>	<b>2,226,659</b>	<b>2,196,647</b>
<b>EXPENDITURES</b>						
Instruction	1,478,037	1,597,152	1,477,319	1,447,371	1,454,113	1,427,349
Pupil	2,061	8,566	2,412	2,543	21,009	21,168
Instructional Staff Supp	19,595	6,088	4,932	5,646	3,009	6,685
General Administration	70,030	74,618	93,616	97,625	98,306	99,375
School Administration	126,312	137,396	128,745	133,220	133,996	132,019
Business	118,474	106,705	115,779	117,561	121,578	119,722
Operations & Maintenance	254,797	268,901	246,278	257,921	255,756	270,279
Transportation	259,666	206,611	232,445	229,094	215,282	202,576
Central	20,315	21,714	41,992	45,139	33,241	37,595
Athletics		84,805	85,854	76,657	64,737	75,533
Outgoing Transfers & Other	52,516	15,000	16,150	18,863	24,305	24,552
<b>TOTAL EXPENDITURES</b>	<b>2,401,803</b>	<b>2,527,556</b>	<b>2,445,522</b>	<b>2,431,640</b>	<b>2,425,332</b>	<b>2,416,853</b>
<b>Revenues - Expenditures</b>	<b>(46,315)</b>	<b>(46,090)</b>	<b>(24,003)</b>	<b>(187,635)</b>	<b>(198,673)</b>	<b>(220,206)</b>
<b>June 30 Fund Bal</b>			<b>471,677</b>	<b>284,042</b>	<b>273,004</b>	<b>52,798</b>
	2017 Audited	2018 Audited	2019 Audited	2020 Projected	2020 Projected	2021 Projected

\*Local Sources includes operating revenue from property taxes of 18.0000 mills on 2020 Non-PRE/MBT with a taxable value of \$73,019,445