

**Ewen - Trout Creek School
Board of Education
2021-22 REVISED Budget Resolution**

Ewen-Trout Creek Consolidated School District, Ontonagon and Houghton Counties, Michigan (the "District").

A regular meeting of the Board of Education (the "Board") of the District was held in the Boardroom in the District, on the 22nd day of June, 2022 at 6:00 o'clock in the p.m.

The meeting was called to order by S. Brown.

Present: Members C. Elsworth, M. Urbis, S. Brown, M. Brown

Absent: Members T. Haaska, Sam Schutz, H. Borseth

The following resolution was offered by Member M. Brown and supported by Member Elsworth:

Resolution for adoption by the Board of Education of the Ewen-Trout Creek School District, **Resolved**, that the general appropriation for the Ewen-Trout Creek School District for the Fiscal Year 2021-2022 is **REVISED** as follows:

REVENUES	
Local Sources	\$1,461,130*
State Sources	565,256
Federal Sources	977,134
Athletics	28,772
Incoming Transfers & Other	<u>36,950</u>
TOTAL REVENUES	\$3,069,242

*Local Sources includes operating revenue from property taxes of 18.0000 mills on 2021 Non-PRE/MBT with a taxable value of \$75,690,295

EXPENDITURES	
Instruction	\$1,711,615
Pupil	3,444
Instructional Staff	4,775
General Administration	120,235
School Administration	151,795
Business	126,640
Operations & Maintenance	340,814
Transportation	294,883
Central	65,401
Athletics	87,529
Outgoing Transfers & Other	<u>3,562</u>
TOTAL EXPENDITURES	\$2,910,693

REVENUES - EXPENDITURES: \$158,549

AUDITED Fund Balance June 30, 2021

\$ 404,967

\$

2021-22 Operating Excess

\$ 158,549

PROJECTED Fund Balance June 30, 2022

\$ 563,516

Ayes: Members Ellsworth, G Brown, M Brown, M. Webb

Nays: Members 0

Motion declared adopted.

Maggi Brewer
Secretary, Board of Education