

**Ewen – Trout Creek School  
Board of Education  
2022-23 PROPOSED Budget Resolution**

Ewen-Trout Creek Consolidated School District, Ontonagon and Houghton Counties, Michigan (the "District").

A regular meeting of the Board of Education (the "Board") of the District was held in the Boardroom in the District, on the 22nd day of June, 2022 at 6:00 o'clock in the p.m.

The meeting was called to order by Shawn Brown.

Present: Members Urbis, Ellsworth, Brown, Brown

Absent: Members Hachka, Schutz, Borseth

The following resolution was offered by Member S. Brown and supported by Member M. Brown:

Resolution for adoption by the Board of Education of the Ewen-Trout Creek School District, **Resolved**, that the general appropriation for the Ewen-Trout Creek School District for the Fiscal Year 2022-2023 is **REVISED** as follows:

<b>REVENUES</b>	
Local Sources	\$1,460,853*
State Sources	449,504
Federal Sources	736,638
Athletics	11,770
Incoming Transfers & Other	<u>-0-</u>
<b>TOTAL REVENUES</b>	<b>\$2,658,765</b>

\*Local Sources includes operating revenue from property taxes of 17.8959 mills on 2022 Non-PRE/MBT with a taxable value of \$79,271,114

<b>EXPENDITURES</b>	
Instruction	\$1,605,597
Pupil	3,989
Instructional Staff	6,246
General Administration	118,477
School Administration	147,969
Business	89,936
Operations & Maintenance	462,172
Transportation	379,043
Central	39,915
Athletics	77,859
Outgoing Transfers & Other	<u>0</u>
<b>TOTAL EXPENDITURES</b>	<b>\$2,931,203</b>

**REVENUES - EXPENDITURES: \$(272,438)**


PROJECTED Fund Balance June 30, 2022  
2022-23 Operating Deficiency  
PROJECTED Fund Balance June 30, 2023

\$ 563,516                    \$  
\$ (272,438)  
\$ 291,078

Ayes: Members

Nays: Members

Motion declared adopted.

  
Secretary, Board of Education

**Ewen – Trout Creek School  
Board of Education  
2021-22 REVISED Trust & Agency, Food Service & Debt Budgets  
2022-23 PROPOSED Trust & Agency, Food Service & Debt Budgets  
Resolution**

Ewen-Trout Creek Consolidated School District, Ontonagon and Houghton Counties, Michigan (the "District").

A regular meeting of the Board of Education (the "Board") of the District was held in the Boardroom in the District, on the 22nd day of June, 2022 at 6:00 o'clock in the p.m.

The meeting was called to order by Shawn Brown.

Present: Members Brown, Urbis, Brown, Ellsworth

Absent: Members Hekker, Schutz, Borseth

The following resolution was offered by Member Urbis and supported by Member Ellsworth.

Resolution for adoption by the Board of Education of the Ewen-Trout Creek School District, **Resolved**, that the miscellaneous appropriations for the Ewen-Trout Creek School District for the Fiscal Year 2021-2022 are **REVISED** & 2022-23 are **PROPOSED** as follows:

2021-22 REVISED Budgets				
Fund	Trust & Agency	Food Service	2012 Refunding Debt	2016 Debt
Revenue	74,547	151,924	431,294	325,200
Expenses	65,659	155,486	433,737	326,579
Difference	8,888	(3,562)	(2,443)	(1,379)

2022-23 PROPOSED Budgets				
Fund	Trust & Agency	Food Service	2012 Refunding Debt	2016 Debt
Revenue	55,040	140,253	407,997	344,192
Expenses	55,000	116,159	411,506	344,700
Difference	40	24,094	(3,509)	(508)

Ayes: Members

Nays: Members

Motion declared adopted.

Maggi Brown  
Secretary, Board of Education